

Salt Lake City Mosquito Abatement District
Local Building Authority
2027 Proposed Budget
(18 June 2026)

LOCAL BUILDING AUTHORITY	
	2027 Proposed 18 June 2026
Revenues	
Transfers from Capital Projects Fund:	
3-6000 CPF Transferred to Pay Bond Debt Service	2,738,954
3-5810 Interest Income	1,000
Use of Previous Fund Balance	9,805
Total Revenue	2,749,759
Disbursements	
3-40801 2nd Phase Construction Exp	0
3-40806 2nd Phase Equipment Exp	0
Bond Payments:	
3-7200 2017 Bond Interest Payments	325,300
3-7220 2017 Bond Principal Payments	340,000
3-7260 2020 Bond Interest Payments	126,225
3-7270 2020 Bond Principal Payment	415,000
3-7280 2024 Bond Interest Payments	847,429
3-7290 2024 Bond Principal Payment	685,000
Total Disbursements	2,738,954
Contribution to Fund Balance	10,805
Total Disbursements/Reserves/Fund	2,749,759